

Jerramungup Streets Maintenance

July 2013

Job

Cost Centre

M145	COLLINS STREET							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	48.59	22.50		15.00			86.09

M145	COLLINS STREET	48.59	22.50		15.00			86.09
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M146	CORAL SEA ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	131.42	60.00		40.00			231.42

M146	CORAL SEA ROAD	131.42	60.00		40.00			231.42
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M147	DERRICK STREET							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	55.01	22.50		15.00			92.51
109	Road Furniture	175.12	62.50		75.00		130.23	442.85
121	Gardens Maintenance	82.15	37.50		25.00			144.65

M147	DERRICK STREET	312.28	122.50		115.00		130.23	680.01
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M149	KOKODA ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	55.01	22.50		15.00			92.51
103	Earthworks	214.08	45.00		30.00			289.08
105	Sealed surfaces	222.19	60.00		40.00			322.19
109	Road Furniture	37.19	20.00		20.95			78.14
157	Building Grounds Maintena	65.70	30.00		20.00			115.70

M149	KOKODA ROAD	594.17	177.50		125.95			897.62
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M151	LANCASTER ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	228.98	90.00		60.00			378.98
109	Road Furniture	135.75	55.00		50.00			240.75
121	Gardens Maintenance	319.76	142.50		95.00			557.26
123	Paved Areas	112.94	45.00		30.00			187.94

M151	LANCASTER ROAD	797.43	332.50		235.00			1364.93
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M152	MONASH AVENUE							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
121	Gardens Maintenance	32.86	15.00		10.00			57.86

M152	MONASH AVENUE	32.86	15.00		10.00			57.86
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M154	SOUTH COAST HIGHWAY - WITHIN JMP TOWNSIT							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	150.67	30.00		20.00			200.67
102	Clearing and weed control	226.09	82.50		55.00			363.59
121	Gardens Maintenance	109.98	45.00		30.00			184.98

M154	SOUTH COAST HIGHWAY - WIT	486.74	157.50		105.00			749.24
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M157	VASEY STREET							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	70.05	25.00		30.00			125.05
121	Gardens Maintenance	801.31	135.00		90.00			1026.31

M157	VASEY STREET	871.36	160.00		120.00			1151.36
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M160	BENNETT ST - JERRAMUNGUP							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	53.30	15.00		10.00			78.30
121	Gardens Maintenance	65.70	30.00		20.00			115.70

M160	BENNETT ST - JERRAMUNGUP	119.00	45.00		30.00			194.00
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M190	SYDNEY STREET							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	140.08	50.00		60.00			250.08

M190	SYDNEY STREET	140.08	50.00		60.00			250.08
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M65	MEMORIAL ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	1.98						1.98
104	Unsealed surfaces (Paveme	32.40	15.00		10.00			57.40
121	Gardens Maintenance	1073.11	345.00		230.00			1648.11

M65	MEMORIAL ROAD	1107.49	360.00		240.00			1707.49
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***** Overall Cost Centre Totals *****

C.C	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	205.95	45.00		30.00			280.95
102	Clearing and weed control	613.68	240.00		160.00			1013.68
103	Earthworks	214.08	45.00		30.00			289.08
104	Unsealed surfaces (Paveme	32.40	15.00		10.00			57.40
105	Sealed surfaces	222.19	60.00		40.00			322.19
109	Road Furniture	689.61	272.50		275.95		130.23	1368.29
121	Gardens Maintenance	2484.87	750.00		500.00			3734.87
123	Paved Areas	112.94	45.00		30.00			187.94
157	Building Grounds Maintena	65.70	30.00		20.00			115.70
Total		4641.42	1502.50		1095.95		130.23	7370.10